



FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 SEPTEMBER 2023 TO 31 DECEMBER 2023

This Forward Plan sets out the details of the executive decisions (key and non-key) which the Cabinet, individual Cabinet Members or Officers expect to take during the next four-month period.

Please note that a key decision is a decision to be taken by the Executive which:

(1) is likely to result in the local authority incurring expenditure or making savings of above £500,000 and/or

(2) is significant in terms of its effects on communities living or working in an area comprising two or more divisions/ county electoral areas.

The current members of the Cabinet are:

Councillor Barry Lewis	Leader of the Council and Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Councillor Simon Spencer	Deputy Leader and Cabinet Member for Corporate Services and Budget
Councillor Charlotte Cupit	Cabinet Member for Highways Assets and Transport
Councillor Alex Dale	Cabinet Member for Education
Councillor Carol Hart	Cabinet Member for Health and Communities
Councillor Natalie Hoy	Cabinet Member for Adult Care
Councillor Tony King	Cabinet Member for Clean Growth and Regeneration
Councillor Julie Patten	Cabinet Member for Children and Families
Councillor Carolyn Renwick	Cabinet Member for Infrastructure and Environment

The information provided for each key decision includes a list of the documents which will be submitted to the decision maker. Further documents relevant to the matter may also be submitted to the decision maker.

Subject to any restriction on their disclosure, copies of, or extracts from, any document listed will be available on the County Council's website or for inspection at County Hall, Matlock, Derbyshire DE4 3AG at least five clear days before the meeting.

If you wish to request details of documents listed or further documents as they become available, please email Democratic Services on democratic.services@derbyshire.gov.uk

September

Subject: Report for Delegated Approvals for Acquisition and Disposals not Exceeding 500,000

The purpose of this report is to inform the Council Member for Corporate Services and Budget of reports receiving Delegated Authority Approval for the period 1 March 2023 to 31 May 2023. The reports concern acquisition and disposal of interests in land or property subject to the value of the interest not exceeding £500,000.

Is this a key decision?	No
Date decision to be made	Before 7 September 2023
Decision to be taken by	Cabinet Member for Corporate Services and Budget
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Allen Shepherd Allen.Shepherd@derbyshire.gov.uk
Improvement and Scrutiny Committee	

Subject: Use of Contain Outbreak Management Funding to strengthen Covid Community Champion and Social Connectedness work in Derbyshire 2023-24

To Approve the grant funding for a further 12 months of Covid Community Champion and Social Connect activities in localities, using COMF

Is this a key decision?	No
Date decision to be made	4 September 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Luan Wilde Luan.Wilde@derbyshire.gov.uk
Improvement and Scrutiny Committee	

Subject: Report for Delegated Approvals of Property Transactions Not Exceeding £100,000

The purpose of this report is to inform the Council Member for Corporate Services and Budget of reports receiving Delegated Authority Approval for the period 1 March

2023 to 31 May 2023. The reports concerned relate to property transactions which vary interest and rights of the Council's existing land and built assets where the interest does not exceed £100,000.

Is this a key decision?	No
Date decision to be made	Before 7 September 2023
Decision to be taken by	Cabinet Member for Corporate Services and Budget
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Allen Shepherd Allen.Shepherd@derbyshire.gov.uk
Improvement and Scrutiny Committee	

Subject: Derby and Derbyshire Annual Casualty Report 2022

To bring to the Cabinet Member's attention the Derby and Derbyshire Annual Casualty report 2022 and to seek approval for the wider publication of the report, both electronic and printed form.

Is this a key decision?	No
Date decision to be made	12 September 2023
Decision to be taken by	Cabinet Member for Highways, Assets and Transport
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Vanessa Ball, Joanna Jackson Vanessa.Ball@derbyshire.gov.uk, Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	

Subject: Infection Prevention and Control products for Vulnerable Households Project

To ask for a grant to be given to a partner organisation to administer as smaller grants to community settings for IPC products for vulnerable households to mitigate the risks of communicable disease including Covid-19

Is this a key decision?	No
Date decision to be made	18 September 2023

Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Charlotte Reece charlotte.reece@derbyshire.gov.uk
Improvement and Scrutiny Committee	

Subject: Development Agreement Renewal – Shipley Lakeside

Approval is sought to renew the Development Agreement held between Derbyshire County Council and Waystone Developments (Also referred to in this report as; "The Developer")

Is this a key decision?	No
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Matthew Mitchell Matthew.Mitchell@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Approval to lease the Council's Industrial Portfolio to Develop Renew
Transfer of the Council's Industrial Portfolio to Develop Renew by way of a lease

Is this a key decision?	No
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Helen Forster Helen.Forster@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Modern Ways of Working (MWOW) Phase 2 - Progress update

The purpose of this report is to provide Cabinet with a progress update and an outline of key achievements on the Modern Ways of Working (MWoW) Phase 2, Programme of work, including an outline in change of scope from the original approved Outline Business Case (OBC) on 5 May 2022.

Is this a key decision?	No
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Katrina Curnow katrina.curnow@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Procurement of a SAP Implementation Partner

- a. to re-commence the county-wide project to migrate the Council's core business systems (SAP) infrastructure to an external cloud datacentre.
- b. to re-commence the county-wide project to upgrade the Council's core business systems (SAP) solution to the 2020 version.
- c. to undertake a procurement exercise to appoint expert software and infrastructure implementation partners to assist in the SAP upgrade project.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Sue Pilgrim Sue.Pilgrim@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Capital budget monitoring and forecast as at Quarter 1 2023-24

To inform Cabinet of the latest Capital budget monitoring position as at 30 June 2023.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Pam Taylor, Louise Scholes Pam.Taylor@derbyshire.gov.uk, Louise.Scholes@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Diverse Council Declaration

To outline a proposed approach for responding to and implementing the Diverse Council Declaration following Full Council on 12 July 2023.

Is this a key decision?	No
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Managing Director
Lead Officer	John Cowings, Pete Buckley, Sarah Eaton John.Cowings@derbyshire.gov.uk, pete.buckley@derbyshire.gov.uk, sarah.eaton@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Cessation of Weight Restriction Enforcement

To seek Cabinet's approval for cessation of enforcement of weight restriction legislation by the Council via its Trading Standards Service, due to a recent review of support for this work by Derbyshire Constabulary.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet

Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Steve Allen steve.allen@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: East Midlands Freeport, Proposals to Accept Amendments to Articles of Association and Members' Agreement

The report sets out amendments made to the two documents since Cabinet approval in July 2022 and outlines the implications for Derbyshire County Council, identifying mitigation as appropriate. The revised Articles of Association and Members; Agreement documents will be attached to the report as exempt appendices.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joe Battye, Joanna Jackson joe.battye@derbyshire.gov.uk, Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Climate Change, Biodiversity and Carbon Reduction

Subject: Award of Contract for Average Speed Cameras in Relation to Road Safety Fund Works

To report on the Consultation findings and Construction costs for the A5004 Long Hill and A5012 Via Gellia Safer Roads Fund Works.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision	Report of the Executive Director - Place

maker

Lead Officer

Joanna Jackson, Gary Thompson
Joanna.Jackson@derbyshire.gov.uk,
Gary.Thompson@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Update on the Preparation of a New Local Transport Plan

To update Cabinet on the preparation of a new Local Transport Plan for the East Midlands Combined County Authority Area and seek approval to carry out public engagement and consultation to inform Plan development.

Is this a key decision?

Yes

Date decision to be made

21 September 2023

Decision to be taken by

Cabinet

Relevant Cabinet portfolio

Cabinet Member for Infrastructure and Environment

Document to be submitted to the decision maker

Report of the Executive Director - Place

Lead Officer

Joanna Jackson, Alan Marsden
Joanna.Jackson@derbyshire.gov.uk,
Alan.Marsden@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Statutory Guidance on CCTV Installation in Taxis and Private Hire Vehicles – Impact on Council Contracted Services

To update Cabinet on the new requirement for CCTV to be installed in taxis and private hire vehicles, which will impact on children and vulnerable adults who are transported on Council contracts to educational settings and adult day services. To recommend that the Council supports the implementation of the new requirement, initially for North East Derbyshire and Bolsover District Councils who are implementing currently, but subsequently for other licensing authorities, whilst complying with data protection legislation and the rights of individuals.

Is this a key decision?

Yes

Date decision to be made

21 September 2023

Decision to be taken by

Cabinet

Relevant Cabinet portfolio

Cabinet Member for Highways, Assets and Transport

Document to be submitted to the decision maker

Report of the Executive Director - Place

Lead Officer Joanna Jackson, Deborah Oddy
Joanna.Jackson@derbyshire.gov.uk,
Deborah.Oddy@derbyshire.gov.uk

Improvement and Scrutiny Committee Places

Subject: Derby and Derbyshire Annual Casualty Report 2022

To bring to the Cabinet's attention the Derby and Derbyshire Annual Casualty Report 2022 and to seek approval for the wider publication of the report, both electronic and printed form.

Is this a key decision? No
Date decision to be made 21 September 2023
Decision to be taken by Cabinet
Relevant Cabinet portfolio Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker Report of the Executive Director - Place
Lead Officer Sophie McClean, Vanessa Ball
Sophie.McClean@derbyshire.gov.uk,
Vanessa.Ball@derbyshire.gov.uk
Improvement and Scrutiny Committee Places

Subject: Ashbourne Relief Road – Route Alignment and Public Consultation

To seek Cabinet approval to further public engagement on the Ashbourne Relief Road and to design amendments.

Is this a key decision? Yes
Date decision to be made 21 September 2023
Decision to be taken by Cabinet
Relevant Cabinet portfolio Cabinet Member for Infrastructure and Environment
Document to be submitted to the decision maker Report of the Executive Director - Place
Lead Officer Joanna Jackson, Jim Seymour
Joanna.Jackson@derbyshire.gov.uk,
Jim.Seymour@derbyshire.gov.uk
Improvement and Scrutiny Committee Places

Subject: A Tree and Woodland Strategy for Derbyshire

To seek Cabinet approval to Derbyshire County Council's Tree and Woodland Strategy.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Infrastructure and Environment
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Rupert Casey Joanna.Jackson@derbyshire.gov.uk, Rupert.Casey@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Regeneration Pipeline Programme - South Derbyshire Growth Zone – Infinity Park Spencer Academy Access

To seek Cabinet approval to bring the proposed access to the Infinity Park Spencer Academy within the scope of the South Derbyshire Growth Zone project; to add this to the capital programme; to authorise the preparation and submission of a planning application and to carry out associated consultation; to initiate procurement of project management, property, planning, design and construction resources; to enter into necessary legal agreements with Derby City Council over highway adoption.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Infrastructure and Environment
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Jim Seymour Joanna.Jackson@derbyshire.gov.uk, Jim.Seymour@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: A6 Matlock to Whatstandwell Highway Retaining Wall Maintenance Works

To seek Cabinet approval, in accordance with Protocol 1 of the Financial Regulations and standing order contracts and the Public Regulations (PCR) 2015, to procure suitable contractor(s) to deliver the A6 Matlock to Whatstandwell Highway Retaining

Wall Maintenance Works.

To seek Cabinet approval for the Executive Director – Place to award contracts, in line with the Council’s Financial Regulations and the Scheme of Delegation.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Karen Nurse Joanna.Jackson@derbyshire.gov.uk, Karen.Nurse@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Safer Roads Fund Projects - A5012 ‘Via Gellia’ Cromford to Newhaven
To update Cabinet

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Gary Thompson Joanna.Jackson@derbyshire.gov.uk, Gary.Thompson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Safer Roads Fund Projects - A5004 ‘Long Hill’ Buxton to Whaley Bridge
To update Cabinet.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets

	and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Gary Thompson Joanna.Jackson@derbyshire.gov.uk, Gary.Thompson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Roll out of electronic devices for learning update

Update on Conservative manifesto pledge 2021 to ensure 'every child in the County has access to an electronic device for learning'

Is this a key decision?	No
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Robert Hayward Robert.Hayward@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Children's Services Capital Programme 2023-24 - Further Allocations

To approve further allocations from the Children's Services Capital Programme 2023-24 to individual projects. To note allocations made under delegated powers and the receipt of funds received/returned to the Children's Services Capital Budget.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Jill Beacham Jill.Beacham@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Fostering allowances review

Review of Derbyshire County Council foster carers service allowances.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Children and Families
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Luke Impey, Robert Hayward luke.impey@derbyshire.gov.uk, Robert.Hayward@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Sole Supplier Direct Award to Bolsover Woodlands Enterprise Ltd
To consider the proposal to directly award a contract to Bolsover Woodlands, using Protocol 8.

Is this a key decision?	Yes
Date decision to be made	21 September 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision maker	Report of the Executive Director - Adult Social Care and Health
Lead Officer	Steve Ball Steve.Ball@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

October

Subject: Library Strategy Refresh Framework
To seek Cabinet approval of the Library Strategy Refresh Framework.

Is this a key decision?	No
Date decision to be made	19 October 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Executive Director - Place

Lead Officer	Michelle Parker, Joanna Jackson Michelle.Parker@derbyshire.gov.uk, Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Climate Change, Biodiversity and Carbon Reduction

Subject: Allocation of 2024-25 Local Transport Plan Highways Capital Settlement

To seek Cabinet approval for the addition of the 2024-25 Local Transport Plan grant from the Department for Transport to the Highways Capital Programme providing forward visibility to members and communities and enabling early delivery of those projects within the £120m three-year programme commitment.

Is this a key decision?	Yes
Date decision to be made	19 October 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Jon Wallace Joanna.Jackson@derbyshire.gov.uk, Jon.Wallace@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Acceptance of Low Emission Vehicle Infrastructure (LEVI) Funding from the Department for Transport

To seek Cabinet approval to accept the Low Emission Vehicle Infrastructure (LEVI) grant funding awarded by the Department for Transport for £7,308,000.

Is this a key decision?	Yes
Date decision to be made	19 October 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Infrastructure and Environment
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Daniel McCrory Joanna.Jackson@derbyshire.gov.uk, daniel.mccrory@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Approval of the ICT & Digital Strategy

To seek approval of the ICT & Digital Strategy for the Council

Is this a key decision?	No
Date decision to be made	19 October 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Stephen Oxley, Sue Pilgrim Stephen.Oxley@derbyshire.gov.uk, Sue.Pilgrim@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Strengthen Digital Support in Derbyshire

To seek approval to grant fund Digital Support in Derbyshire to strengthen community based digital inclusion work

Is this a key decision?	No
Date decision to be made	30 October 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Adam Norris, Claire Burnage, Greg Stenson Adam.Norris@derbyshire.gov.uk, Claire.Burnage@derbyshire.gov.uk, Greg.Stenson@derbyshire.gov.uk
Improvement and Scrutiny Committee	

November

Subject: Target Operating Model Implementation Plan

To describe the programme to move from the current ICT position to the TOM

articulated in the ICT Strategy, with associated timeframe and costs

Is this a key decision?	No
Date decision to be made	16 November 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services and Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Stephen Oxley, Sue Pilgrim Stephen.Oxley@derbyshire.gov.uk, Sue.Pilgrim@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

January

Subject: Development of a Physical Activity Partnership update and approval of approach

To update Cabinet on the progress on the development of the physical activity partnership and approve the agreed approach

Is this a key decision?	Yes
Date decision to be made	11 January 2024
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Rachel Green, Angela Kirkham (Health Improvement Practitioner), Adam Norris Rachel.Green@derbyshire.gov.uk, angela.kirkham2@derbyshire.gov.uk, Adam.Norris@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Localities and Place Community Health and Wellbeing Programme 2024-2029

This report seeks Cabinet approval for the continuation of funding to support the Public Health Localities Programme and approach across the County for five years from 1 April 2024.

Is this a key decision?	No
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Date decision to be made	11 January 2024
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Luan Wilde Luan.Wilde@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

February

Subject: Approval of the 2024-25 Strategic Plan and Budget

Approval of the Council Budget, Council Plan, Departmental Service Plans and Commercial Pipeline for 2024-25

Is this a key decision?	Yes
Date decision to be made	22 February 2024
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Managing Director
Lead Officer	Laura Howe, Esther Croll, Matthew Walters Laura.Howe@derbyshire.gov.uk, Esther.Croll@derbyshire.gov.uk, Matthew.Walters@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources